

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
MARAVILLA TENEJAPA

EAEPE-CF

22-oct-24

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DEL PERIODO: Del 01/01/2024 al 30/09/2024

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 16,291,015.67 | 2,662,041.93 | 18,953,057.60 | 14,610,042.38 | 14,610,042.38 | 1,568,987.47 |
| 1-1 | LEGISLACIÓN | 2,014,702.00 | -241,918.72 | 1,772,783.28 | 1,331,107.78 | 1,331,107.78 | 0.00 |
| 1-2 | JUSTICIA | 127,722.00 | 0.00 | 127,722.00 | 95,791.50 | 95,791.50 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 11,467,043.67 | -1,391,418.61 | 10,075,625.06 | 7,890,930.36 | 7,890,930.36 | 1,452,659.70 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,429,044.00 | -444,451.05 | 1,984,592.95 | 1,572,004.18 | 1,572,004.18 | 116,327.77 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 252,504.00 | 4,739,830.31 | 4,992,334.31 | 3,720,208.56 | 3,720,208.56 | 0.00 |
| 2 | DESARROLLO SOCIAL | 2,107,292.37 | 72,813,830.29 | 74,921,122.66 | 72,960,542.56 | 72,960,542.56 | 0.00 |
| 2-1 | PROTECCION AMBIENTAL | 572,026.37 | 1,061,705.84 | 1,633,732.21 | 1,375,769.97 | 1,375,769.97 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,150,000.00 | 67,712,610.32 | 68,862,610.32 | 67,748,356.65 | 67,748,356.65 | 0.00 |
| 2-3 | SALUD | 159,838.00 | 0.00 | 159,838.00 | 119,878.50 | 119,878.50 | 0.00 |
| 2-5 | EDUCACION | 225,428.00 | 3,883,787.26 | 4,109,215.26 | 3,560,810.57 | 3,560,810.57 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 155,726.87 | 155,726.87 | 155,726.87 | 155,726.87 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 3,698,608.00 | 11,251,835.15 | 14,950,443.15 | 13,595,284.15 | 13,595,284.15 | 0.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 398,608.00 | 664,924.00 | 1,063,532.00 | 963,880.00 | 963,880.00 | 0.00 |
| 3-5 | TRANSPORTE | 3,300,000.00 | 10,586,911.15 | 13,886,911.15 | 12,631,404.15 | 12,631,404.15 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 94,059,744.82 | -77,469,485.65 | 16,590,259.17 | 2,259,911.86 | 2,259,911.86 | 13,577,043.35 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 94,059,744.82 | -77,469,485.65 | 16,590,259.17 | 2,259,911.86 | 2,259,911.86 | 13,577,043.35 |
| Total General | | 116,156,660.86 | 9,258,221.72 | 125,414,882.58 | 103,425,780.95 | 103,425,780.95 | 15,146,030.82 |

ELABORÓ

AUTORIZÓ

VÍCTOR PABLO LÓPEZ LÓPEZ

ZOEL LÓPEZ GUTIÉRREZ

TESORERO

PRESIDENTE